



**Clark County Desert Conservation Program and
Multiple Species Habitat Conservation Plan
Plan Administrator Updates
January – March 2007**



Contract & Interlocal Agreement Management

- ❑ Awarded an amendment to the Interlocal Agreement between Clark County and U.S. Forest Service for project 344 - Ecological Site Inventory.
- ❑ Awarded an Interlocal Agreement to University of Nevada, Las Vegas for project 597 - Habitat Manipulations of Relict Leopard Frog.
- ❑ Awarded an Interlocal Agreement to University of Nevada, Reno for project 570 - Butterfly Monitoring on the Spring Mountains.
- ❑ Awarded a contract to American Fence for desert tortoise fencing materials.
- ❑ Awarded an Interlocal Agreement to University of Nevada, Reno for project 585- Desert Tortoise Monitoring.
- ❑ Completed negotiations and have agreed in principle to an Interlocal Agreement with Desert Research Institute for science advice to the Program.
- ❑ Processed 81 professional services and goods invoices.

Project Management

- ❑ Completed permit condition J(1)(a) in Permit No. TE34927-0 - Conservation Management Strategy for Piute Eldorado Desert Wildlife Management Area
- ❑ Completed permit condition J(1)(b) in Permit No. TE34927-0 - Conservation Management Strategy for Coyote Springs Valley Desert Wildlife Management Area.
- ❑ Completed permit condition J(1)(c) in Permit No. TE34927-0 - Conservation Management Strategy for Mormon Mesa Desert Wildlife Management Area.
- ❑ Completed permit condition J(1)(d) in Permit No. TE34927-0 - Conservation Management Strategy for Gold Butte Desert Wildlife Management Area
- ❑ Completed permit condition J(4) in Permit No. TE34927-0 - Conservation Management Strategy for Low Elevation Plant Species.
- ❑ Retrofitted 16 linear miles of I-15 (from 93 turnoff going north). Continued contracted work with Nevada Division of Forestry to retrofit high priority roads with tortoise-proof mesh. As of February 2007, 20 linear miles were completed before diminishing the supply of fencing. A bid for new fencing was completed providing Clark County up to 20 miles of fencing and materials per year for the next five years for continuation of retrofitting of I-15 and other high priority roads. New fencing expected to be delivered by June 1, 2007 at which time the retro-fencing project will resume. NDF also monitored and repaired the north and south boundaries of the LSTS prior to translocation, and will monitor and repair the north and south sides of Nipton Road by May 15, 2007.
- ❑ Retrofitted I-15 moving towards the Mesa (before Mesquite) – Continued contracted work with Partners in Conservation continuing the retrofitting of fencing along I-15 moving north towards the Mesa. Entire stretch from Carp-Elgin Road to the Mesa expected to be complete by March 1, 2008.

Changed Circumstance – Intensively Managed/Less Intensively Managed Lands Analysis

- ❑ Received a revised schedule from the Bureau of Land Management on February 1, 2007.
- ❑ Met with RECON and Bureau of Land Management staff regarding status of project and to review data issues on February 28, 2007.

Assembly Bill 274

- ❑ Provided testimony to the Assembly Ways and Means Committee on Monday, March 19 to support assembly bill 274. Bill would make an appropriation to the Nevada Department of Conservation and Natural Resources for habitat restoration and conservation projects in northern and southern Nevada.

Plan Amendment Assessment

- ❑ Held three meetings (January, February, March) with the permittees to consider the 2006 Desert Conservation Program Advisory Committee's recommendations on permit amendment and to determine next steps.

Public Information and Education Activities

- ❑ Mojave Max emerged on Monday, March 26 at 11:34am.
- ❑ Verifying the winning student in the 2007 Mojave Max Emergence Contest.
- ❑ Announcement of winner will occur on April 19, 2007, and the winner's field trip is scheduled for May 10, 2007.
- ❑ 7200 entries to the contest; up 6% from last year.
- ❑ Completed eight (8) educational videos that are currently being run on Clark County Channel 4. Video titles: The Life of A Desert Tortoise, So you want to Adopt a Desert Tortoise, Ewww, a Reptile, OHV Travel in the Desert, Desert Sense and Sensitivity, Preserving the Past.
- ❑ Produced billboards and print media with "Stay on the Trail" and "Use Only as Directed" OHV messages. Media Mix which include three billboards for 30 days, and three print ads in local publications had a reach and frequency of 80/2.9 meaning 80% of the target marked for off road use saw an ad an average of 2.9 times.

Staffing

- ❑ Added Matt Hamilton, Tracie Wheaton, Sonja Kokos, Kelly Slade and Iris Kikuchi to the project management team and Shane Johnson to contract management team.

Desert Tortoise Regional Recovery Working Group

- ❑ Participated in meetings of the Nevada/Arizona/Utah Workgroup for the revision to the 2004 Desert Tortoise Recovery Plan
- ❑ Provided data on threats and implementation activities to the U.S. Fish and Wildlife Service and Redlands Institute.

Dutchman Pass Proposal

- Explored an opportunity to purchase property in Boulder City known as Dutchman Pass. There are a number of unresolved issues and there is no immediate action pending on this issue.

Land Disturbance and Mitigation Fees

- See attached land disturbance report.
- Held meetings with staff from Clark County Development Services and Public Works, the cities of Las Vegas, North Las Vegas, Henderson, Mesquite, Boulder City and Nevada Department of Transportation to develop consistent procedures for mitigation fee assessment and reporting in response to the findings of a 2004 audit of the mitigation fees.
- Finalized and distributed an Audit Inquiry Form for Tortoise Mitigation Fees effective February 1, 2007 that will help resolve any discrepancies noted when fees are reconciled.

Budget

- See attached financial summary.

Land Disturbance - Tortoise Mitigation Acreage Report
Biennium 2005-2007

	Henderson	North LV	Boulder City	Mesquite	Las Vegas	CC Dev Svcs	CC CivilEng	NDOT	TOTALS
July 2005	319.50	129.72	0.00	0.00	61.65	403.63	22.13	1.00	937.63
August	33.14	87.36	0.00	119.84	50.00	348.97	21.84	3.00	664.15
September	75.89	133.28	0.50	13.65	53.77	295.25	10.33	1.50	584.17
October	393.29	91.42	3.65	176.93	59.84	352.21	10.30	0.00	1,087.64
November	100.32	210.33	0.45	14.22	97.57	319.24	8.99	0.00	751.12
December	14.10	56.12	0.39	11.00	251.54	412.68	8.07	0.00	753.90
January 2006	238.52	34.10	400.00	20.87	141.33	402.18	18.07	0.00	1,255.07
February	1,923.55	122.96	0.53	886.64	141.26	278.25	6.25	0.00	3,359.44
March	133.13	82.33	0.80	22.25	104.00	389.43	3.03	0.00	734.97
April	981.12	211.47	1.26	68.00	170.53	162.34	28.41	0.00	1,623.13
May	60.05	21.43	21.43	0.00	199.16	255.35	5.31	0.00	562.73
June 2006	82.33	15.52	0.00	46.00	76.66	377.16	2.70	0.00	600.37
Subtotal:	4,354.94	1,196.04	429.01	1,379.40	1,407.31	3,996.69	145.43	5.50	12,914.32
July 2006	35.36	62.25	0.88	45.95	123.65	248.77	13.06	0.00	529.92
August	45.98	41.22	0.00	37.80	26.39	151.55	9.40	0.00	312.34
September	124.54	9.38	0.00	8.61	55.87	365.19	2.03	0.00	565.62
October	39.66	33.67	105.00	33.82	32.19	309.54	8.47	0.00	562.35
November	81.77	55.55	0.60	42.91	37.24	199.98	3.52	0.00	421.57
December	85.63	47.07	0.00	31.58	49.19	248.89	5.16	0.00	467.52
January 2007	42.45	19.95	0.25	4.50	54.04	179.35	8.69	0.00	309.23
February	20.18	61.60	1.41	83.50	2.60	258.59	0.56	0.00	428.44
March	196.30	27.85	0.00	5.09	12.06	210.14	17.79	0.00	469.23
April									0.00
May									0.00
June 2007									0.00
Subtotal:	671.87	358.54	108.14	293.76	393.23	2,172.00	68.68	0.00	4,066.22
TOTAL 05-06	4,354.94	1,196.04	429.01	1,379.40	1,407.31	3,996.69	145.43	5.50	12,914.32
TOTAL 06-07	671.87	358.54	108.14	293.76	393.23	2,172.00	68.68	0.00	8,132.44
TOTAL BIENNIUM	5,026.81	1,554.58	537.15	1,673.16	1,800.54	6,168.69	214.11	5.50	16,980.54
CARRY FWD	6,634.29	7,260.21	91.12	1,211.07	6,628.73	16,168.13	1,360.92	25.37	39,379.84
GRAND TOTAL	11,661.10	8,814.79	628.27	2,884.23	8,429.27	22,336.82	1,575.03	30.87	56,360.38
Number of acres allowed for disturbance under current multiple species permit									
Less number of acres reported for which fees have been paid under current permit									
Less number of acres allowed for exemption									
Number of disturbable acres remaining under current permit									
145,000.00									
56,360.38									
88,639.62									
15,000.00									
73,639.62									

Note: Reported exempt acres not included in acres disturbed 81.34 acres (Jan 06-Dec06)

Land Disturbance - Tortoise Mitigation Fees Report
Biennium 2005-2007

	Henderson	North LV	Boulder City	Mesquite	Las Vegas	CC Dev Svs	CCCivilEng	NDOT	TOTALS
July 2005	\$ 166,402.50	\$71,346.00	\$0.00	\$0.00	\$33,973.43	\$221,996.50	\$12,169.91	\$550.00	\$506,438.34
August	\$ 17,589.00	\$48,048.00	\$0.00	\$58,400.00	\$27,555.00	\$192,016.00	\$11,551.65	\$1,650.00	\$356,809.65
September	\$ 40,731.91	\$73,299.96	\$275.50	\$5,467.00	\$29,580.00	\$162,385.50	\$5,681.50	\$577.50	\$317,998.87
October	\$ 205,576.38	\$50,292.28	\$2,007.50	\$97,311.50	\$32,917.50	\$193,721.00	\$5,669.40	\$0.00	\$587,495.56
November	\$ 59,361.78	\$115,683.89	\$247.50	\$7,821.00	\$53,667.50	\$175,582.00	\$4,994.50	\$0.00	\$417,358.17
December	\$ 9,548.00	\$30,861.87	\$214.50	\$6,050.00	\$138,127.00	\$226,974.00	\$4,438.50	\$0.00	\$416,213.87
January 2006	\$ 131,186.00	\$18,755.00	\$220,000.00	\$7,706.85	\$77,731.50	\$221,199.00	\$9,938.50	\$0.00	\$686,516.85
February	\$ 1,057,951.95	\$67,628.00	\$159.50	\$487,652.00	\$77,693.00	\$153,037.50	\$3,436.95	\$0.00	\$1,947,558.90
March	\$ 57,646.14	\$45,281.50	\$440.00	\$12,237.50	\$57,203.00	\$214,186.50	\$1,666.50	\$0.00	\$388,661.14
April	\$ 539,616.00	\$116,308.50	\$693.00	\$37,400.00	\$93,791.50	\$89,284.25	\$15,624.40	\$0.00	\$892,717.65
May	\$ 33,027.50	\$13,271.50	\$11,787.00	\$0.00	\$109,540.00	\$140,442.50	\$2,920.50	\$0.00	\$310,989.00
June 2006	\$ 45,281.50	\$8,536.00	\$0.00	\$25,300.00	\$42,274.00	\$207,476.43	\$1,485.00	\$0.00	\$330,352.93
TOTALS	\$ 2,363,918.66	\$659,312.50	\$235,824.50	\$745,345.85	\$774,053.43	\$2,198,301.18	\$79,577.31	\$2,777.50	\$7,059,110.93

	Henderson	North LV	Boulder City	Mesquite	Las Vegas	CC Dev Svs	CCCivilEng	NDOT	TOTALS
July 2006	\$ 19,448.00	\$ 34,237.50	\$484.00	\$ 25,272.50	\$ 68,009.50	\$ 136,823.50	\$ 7,182.40	\$0.00	\$ 291,457.40
August	\$ 25,289.00	\$ 22,671.00	\$0.00	\$ 20,790.00	\$ 14,812.50	\$ 83,352.50	\$ 5,170.50	\$0.00	\$ 172,085.50
September	\$ 68,497.00	\$ 5,159.00	\$0.00	\$ 4,735.50	\$ 30,658.65	\$ 200,854.50	\$ 1,116.50	\$0.00	\$ 311,021.15
October	\$ 21,813.00	\$ 18,518.00	\$57,750.00	\$ 18,601.00	\$ 17,705.50	\$ 170,247.00	\$ 4,657.40	\$0.00	\$ 309,291.90
November	\$ 45,358.50	\$ 30,552.50	\$330.00	\$ 23,600.50	\$ 20,482.00	\$ 109,989.00	\$ 1,936.00	\$0.00	\$ 232,248.50
December	\$ 47,096.50	\$ 25,888.50	\$0.00	\$ 17,369.00	\$ 27,054.50	\$ 136,889.50	\$ 2,835.80	\$0.00	\$ 257,133.80
January 2007	\$ 23,347.50	\$ 10,972.50	\$137.50	\$ 2,475.00	\$ 29,723.43	\$ 98,642.50	\$ 4,780.00	\$0.00	\$ 170,078.43
February	\$ 11,451.00	\$ 33,880.00	\$776.00	\$ 45,925.00	\$ 1,431.65	\$ 142,224.50	\$ 308.00	\$0.00	\$ 235,996.15
March	\$ 107,965.00	\$ 15,317.50	\$0.00	\$ 2,799.00	\$ 6,633.00	\$ 115,577.00	\$ 9,834.50	\$0.00	\$ 258,126.00
April									
May									
June 2007									
TOTALS	\$ 370,265.50	\$ 197,196.50	\$59,477.50	\$161,567.50	\$ 216,510.73	\$ 1,194,600.00	\$ 37,821.10	\$0.00	\$ 2,237,438.83

Total 05-06	\$ 2,363,918.66	\$ 659,312.50	\$235,824.50	\$ 745,345.85	\$ 774,053.43	\$ 2,198,301.18	\$ 79,577.31	\$ 2,777.50	\$ 7,059,110.93
Total 06-07	\$ 370,265.50	\$ 197,196.50	\$ 59,477.50	\$ 161,567.50	\$ 216,510.73	\$ 1,194,600.00	\$ 37,821.10	\$ -	\$ 2,237,438.83
TOTAL BIENNIUM	\$ 2,734,184.16	\$ 856,509.00	\$295,302.00	\$ 906,913.35	\$ 990,564.16	\$ 3,392,901.18	\$ 117,398.41	\$ 2,777.50	\$ 9,296,549.76

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2005-2007 BIENNIUM**

Revised:
4/10/07 11:13 AM

SECTION 10

REQUIRED TO SPEND:

\$ 3,817,775.00

COMMENTS

TOTAL SECTION 10 CONSERVATION PROJECT EXPENDITURES YTD	\$	2,000,428.01
TOTAL SECTION 10 ADMINISTRATIVE EXPENDITURES YTD	\$	1,035,342.83
TOTAL SECTION 10 OTHER PROGRAM EXPENDITURES YTD	\$	91,749.75
TOTAL SECTION 10 REFUNDS	\$	25,033.50

TOTAL AMOUNT SPENT	\$	3,152,554.09	TOTAL AMOUNT REMAINING	\$	665,220.91
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% SPENT	82.58%	% AMOUNT REMAINING	17.42%
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SNPLMA REIMBURSEMENT FROM ROUND 6 IS	\$	-	AMOUNT REMAINING AFTER REIMBURSEMENT=	\$	665,220.91
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SECTION 7

ALLOCATED TO SPEND:

\$ 2,952,883.50

TOTAL SECTION 7 CONSERVATION PROJECT EXPENDITURES YTD	\$	615,521.21
TOTAL SECTION 7 OTHER PROGRAM EXPENDITURES YTD	\$	1,763,995.20

TOTAL AMOUNT SPENT	\$	2,379,516.41	TOTAL AMOUNT REMAINING	\$	573,367.09
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% SPENT	80.58%	% AMOUNT REMAINING	19.42%
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SNPLMA ROUND 6

ALLOCATED TO SPEND:

\$ 30,706,816.00

TOTAL SNPLMA CONSERVATION PROJECT EXPENDITURES YTD	\$	-
TOTAL SNPLMA ADMINISTRATIVE EXPENDITURES YTD	\$	210,975.65

TOTAL AMOUNT SPENT	\$	210,975.65	TOTAL AMOUNT REMAINING	\$	30,495,840.35
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% SPENT	0.69%	% AMOUNT REMAINING	99.31%
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DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$ 37,477,474.50

TOTAL AMOUNT SPENT	\$	5,743,046.15	TOTAL AMOUNT REMAINING	\$	31,734,428.35
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%SPENT	15.32%	% AMOUNT REMAINING	84.68%
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